



AGENDA ITEM NO:10

**Cabot, Clifton & Clifton East Neighbourhood Partnership
23rd January 2012**

Report of: Nick Christo, Area Co-ordinator, Neighbourhoods

Title: Devolved Service Update - Area Coordinator

Contact Telephone Number: 07585 909030

Recommendations:

1. To note the contents of the report.

The total devolved budget for 2011/2012 for the Cabot, Clifton & Clifton East Neighbourhood Partnership including Section 106 developer contributions is **£542,557.78**. Below is a breakdown and update for each category.

1. Minor Traffic Schemes

Budget: £25,714

At the Cabot, Clifton & Clifton East NP meeting on 29th March 2011, the Neighbourhood Committee agreed that the below local traffic schemes were approved from the budget of £25,714.

Local Traffic Schemes

Location	Ward	Details	Budget	Estimated Start Date	Estimated Completion Date
Partnership wide	All	Minor signs and lines	£2,250	On-going	On-going
Ambrose Road	Clifton	Bollards to deter parking on the footway – Issued to contractor January 12	£1,200	Feb -12	Feb -12
Clifton Park, Princess Victoria	Clifton	Review and modify existing parking restrictions	£8,000	June-12	July-12

Street, Pembroke Road and Hope Chapel Hill areas					
Cliftonwood Rd and Sothernhay Ave	Clifton	Bollards to deter parking on the footway - Issued to contractor January 12	£600	Feb - 12	Jan-12
Alfred Hill	Cabot	Pedestrian handrail	£2,500	Feb-12	Feb-12
Charlotte Street	Cabot	Pedestrian handrail	£1,000	Feb-12	Feb-12
Area to the west of Redcliffe Hill	Cabot	Parking restriction review – Residents in area will receive consultation information Jan 12	£3,000	July-12	Oct-12
Cliftonwood and Hotwells areas	Clifton	Area-wide traffic review – Assessing traffic counts & looking at any further information. Action plan to improve traffic plan within area.	£5,000	March -12	April - 12
Westbourne Place	Clifton East	Pedestrian dropped kerb	£2,000	Jan -12	Jan-12

Boyces Avenue

The pedestrianisation of Boyces Avenue will be commencing in February 2012 against the agreed budget of £10k (Minor traffic schemes 2010/2011). An additional £9k had been sought from the Wellbeing budget towards this scheme. Therefore, we will be spending an additional £6k to further enhance the original pedestrianisation scheme and install drop - down bollards. We are currently working with the Arcade Management on an agreement for putting up and taking down the bollards on a daily basis. In addition, a letter will be delivered to local traders to inform them of the proposed works and proposed start dates. The total cost of delivering this scheme will be £16k.

2. Carriageway Surface Dressing

Budget: £27,615 + £9,480.70 Carry Forward = £37,095.70

At the Cabot, Clifton & Clifton East NP meeting on 29th March 2011, the Neighbourhood Committee agreed that the below carriageway surface dressing schemes were approved from the budget of £37,098.70.

Carriageway Surface Dressing					
Location	Ward	Details	Budget	Start on site	Scheme completed
Colston Street (part)	Cabot	2000 (m2) x 10 / 6 mm surface dressing	£4,400	24 th July 2011	9 th August 2011
Tyndall Avenue	Cabot	1600 (m2) x 10 / 6 mm surface dressing	£3,520	24 th July 2011	9 th August 2011
Lower Clifton Hill	Clifton	2235 (m2) 10 / 6 mm surface dressing	£4,917	19 th May 2011	23 rd May 2011
Woodland Road (part)	Cabot	1700 (m2) x 10 / 6 mm surface dressing	£3,740	24 th July 2011	9 th August 2011
Elton Road	Cabot	1400 (m2) x 10 / 6 mm surface dressing	£3,080	24 th July 2011	9 th August 2011
Melrose Place	Clifton	900 (m2) x 6mm surface dressing	£1,530	20 th May 2011	26 th May 2011
Silver Street	Cabot	650 (m2) x 6mm surface dressing	£1,105	16 th May 2011	20 th May 2011
Clifton Road	Clifton	650 (m2) x 6mm surface dressing	£1,105	20 th May 2011	14 th July 2011

3. Footway Resurfacing

Budget: £57,000

At the Cabot, Clifton & Clifton East NP meeting on 29th March 2011, the Neighbourhood Committee agreed that the below footway resurfacing schemes were approved from the budget of £57,000.

Footway Resurfacing					
Location	Ward	Details	Budget	Start on site	Scheme completed
Berkeley Avenue	Cabot	400 x 400	£13,000	29 th June 2011	19 th July 2011
Hotwells Road (near Harbours Edge)	Clifton	400 x 400	£12,000	10 th June 2011	29 th June 2011
Colston Street	Cabot	400 x 400	£17,000	25 th May 2011	29 th June 2011
Whitsun Street	Cabot	Tarmac	£15,000	22 nd July 2011	12 th August 2011

4. Clean & Green

Budget - £2,250

Location	Date	Ward	Request By	Details	Budget Agreed £	Balance £
						2,250
Mall Gardens	29 th June 2011	Clifton	Mall Gardens Residents Association	Purchase of bulbs to enhance the Mall Gardens	250	2,000
Kings Square Bench Repair	26 th October 2011	Cabot	Kingsdown Conservation Group	5 Benches to be painted and repaired	150	1,850
Brandon Hill Wall Repair	26 th October 2011	Cabot	Friends of Brandon Hill	Repair dry stonework around the park & paint lampposts within the Hill	500	1,350
Ambra Vale	26 th October 2011	Clifton	Ambra Vale Residents supported by HCCA	Purchase of 1000 bulbs for use in the Ambra Vale East Community Garden	50	1,300

5. Wellbeing

Budget - £30,000 + £16,679.07 Carry forward = £46,679.07

Please see agenda item 11 for more details.

6. Section 106 (S106)

Budget:

- Parks - **£155,326.06**
- Transport - **£128,780.59**
- Urban Design - **£55,937.32**
- Community Buildings - **£21,041.29**
- Other (CCTV Installation) - **£12,733.75**

Please see Appendix A for the full breakdown of S106 funding devolved to the Cabot, Clifton & Clifton East Neighbourhood Partnership.

At the meeting on 24th March, the Cabot, Clifton & Clifton East Neighbourhood Committee agreed to accept responsibility for decisions over

local Section 106 (S106) spend. Appendix A includes an up to date status of the current S106 available within the CCCNP area. The Environment Work Group will be putting forward S106 spend recommendations to the Neighbourhood Committee in line with the agreed priorities as approved at the 26th October 2011 Neighbourhood Partnership meeting.

It is anticipated that there will be recommendations brought to the Neighbourhood Partnership meeting in March 2012 with a view to allocate and spend the S106 Parks monies from the Bristol Bus Stations and Kings Square House Developments.

Cabot, Clifton and Clifton East Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 December 2011				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
05/03249 / 5a, 9 and 10 Charles Street, Kingsdown / ZCD... 458	Colleen Bevan (Parks Services Manager)	£14,550.85	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Charles Street
05/03926 / 2 - 3 Charles Street, Kingsdown / ZCD... 498	Colleen Bevan (Parks Services Manager)	£14,199.05	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Charles Street
07/01357 / Bristol Bus Station, Marlborough Street, City Centre / ZCD...749	Colleen Bevan (Parks Services Manager)	£13,201.34	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Bristol Bus Station
05/04719 / Grove House, Cornwallis Grove, Clifton / ZCD...622	Colleen Bevan (Parks Services Manager)	£9,669.29	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Grove House, Cornwallis Grove
10/00574 / 29 to 33 Princess Victoria Street, Clifton / ZCD...925	Colleen Bevan (Parks Services Manager)	£8,115.70	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 29 to 33 Princess Victoria Street
05/04605 / 17 to 27 St. Paul's Road, Clifton / ZCD...774	Colleen Bevan (Parks Services Manager)	£8,469.41	15 Oct 13	The provision of improvements to Parks and Open Spaces within one mile of St. Pauls Road
05/05079 / 11 to 12 Eaton Crescent, Clifton / ZCD...644	Colleen Bevan (Parks Services Manager)	£3,123.05	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Eaton Crescent
07/02500 / Former Star Petrol Station, 40a Whiteladies Road, Clifton / ZCD...718	Colleen Bevan (Parks Services Manager)	£11,501.16	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 40a Whiteladies Road

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Devolved Section 106 monies held as at 31 December 2011				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
08/03881 / King Square House, Dighton Street, Kingsdown / ZCD...957	Colleen Bevan (Parks Services Manager)	£50,852.90	No Limit	The provision of improvements to Parks and Open Spaces within one mile of King Square House
08/00172 / 25 Pembroke Road, Clifton / ZCD...956	Colleen Bevan (Parks Services Manager)	£3,033.33	No Limit	The provision and maintenance of two replacement trees to be located in the vicinity of 25 Pembroke Road
08/04455 / 39 to 43 College Green, City Centre / ZCD...996	Colleen Bevan (Parks Services Manager)	£18,609.98	20 Sep 16	The provision of improvements to Parks and Open Spaces within one mile of 39 to 43 College Green
07/03703 / Riverside House, King Street, City Centre / ZCD...A08	Colleen Bevan (Parks Services Manager)	£35,696.52	No Limit	The provision, improvement and/or maintenance of either: a) Local recreational space and facilities, or (as the Council shall determine) b) Strategic recreational space and facilities within the administrative area of the Council where "local" means situated within one mile of King Street, and "strategic" means intended for the use and benefit of all persons living and working within the administrative area of the Council OR the provision of King Street Bridge (SEE NOTE BELOW)
10/01351 / 33 Colston Street, City Centre / ZCD...A15	Colleen Bevan (Parks Services Manager)	£845.12	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 33 Colston Street
10/04593 / Chesterfield Hospital, Clifton Hill, Clifton / ZCD...A16	Colleen Bevan (Parks Services Manager)	£4,080.00	5 Oct 16	The provision of off-site tree planting in the vicinity of the Chesterfield Hospital site

Cabot, Clifton and Clifton East Neighbourhood Partnership

Devolved Section 106 monies held as at 31 December 2011

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Transport				
05/00375 / Cardio Unit, BRI, Terrell Street, City Centre / ZCD...845	Geoff Mills (Public Transport Manager)	£55,427.09	8 Jul 14	The provision of works to upgrade the bus stops serving the main BRI entrance on Upper Maudlin Street, including the provision of raised kerbs new shelters, RTI Passenger Information Point and re-configuration and renewal of the bus stop markings on the highway
06/00221 / Phoenix House, Redcliffe Hill, Redcliffe / ZCD...513	Terry Bullock (Traffic Manager)	£22,374.94	19 Mar 22	Towards the cost of undertaking a review of parking restrictions on Alfred Place, Jubilee Place, Redcliffe Parade East, Redcliffe Parade West and Guinea Street, and the cost of designing, procuring and implementing a Controlled Parking Zone on these streets
07/01357 / Bristol Bus Station, Marlborough Street, City Centre / ZCD...750	Terry Bullock (Traffic Manager)	£35,150.91	No Limit	The provision of traffic management and/or highways measures in the vicinity of Bristol Bus Station
08/02861 / Former Job Centre, 22 Nelson Street, City Centre / ZCD...767	Terry Bullock (Traffic Manager)	£15,370.65	No Limit	The narrowing of the Nelson Street / Fairfax Street junction and provision of a raised table
05/02116 / 27 The Mall, Clifton / ZCD...594	Terry Bullock (Traffic Manager)	£457.00	18 Oct 12	Providing cycle parking located at or near the Caledonia Place / West Mall junction

Cabot, Clifton and Clifton East Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 December 2011				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Other				
06/00221 / Phoenix House, Redcliffe Hill, Redcliffe / ZCD...512	Andy Gibbins (Urban Design Team Manager)	£55,937.32	19 Mar 22	Towards the cost of designing, procuring and implementing environmental enhancements to the public realm and highway space of Redcliffe Hill and Redcliffe Way
09/03895 / Christian Science Church, Kensington Place, Clifton / ZCD...973	John Bos (Community Buildings Officer)	£21,041.29	No Limit	The provision, improvement and / or maintenance of community buildings and facilities situated in the Clifton or Clifton East wards
Please Note				
There is a further contribution that I need to investigate further, regarding whether it is to be devolved. This is identified below along with the reasoning behind why further investigation is required.				
05/00374 / Childrens Hospital, Upper Maudlin Street, City Centre / ZCD...932	Terry Bullock (Traffic Manager)	£12,733.75	24 Aug 15	The provision of a CCTV traffic monitoring camera at the Upper Maudlin Street / Colston Street junction
I am currently seeking confirmation as to whether this camera has already been installed, and if so, what the costs were. If it has been installed, the contribution will be used to cover the relevant costs, however if it has not been installed then the contribution will be devolved to the Neighbourhood Partnership.				

NOTE

The Partnership are requested to take a decision on whether they wish to spend the contribution highlighted in blue, on local parks improvements, or whether they wish it to be applied to the King Street Bridge. If the former, then the contribution will be devolved as per the devolution criteria, however if the latter then it will move into the non-devolved spreadsheet. It should be noted that if King Street Bridge is to be implemented it is likely to require every available Section 106 contribution to be applied to it, as no other funding has currently been identified for it's delivery.

Cabot, Clifton and Clifton East Neighbourhood Partnership				
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Devolved Section 106 monies held as at 31 December 2011				
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Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
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